



# GUSHKARA MAHAVIDYALAYA

[An ISO 9001:2015 & 14001:2015 Quality Research Organization]

P.O.: Gushkara, Dist.: Purba Bardhaman, West Bengal - 713128

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Ref. No. ....

Date .....

4.1.2 Expenditure for infrastructure development and augmentation excluding salary during the last five years

Year 2 (2019-2020)

Item of expenditure	Amount (INR in Lakhs)	Highlighted (yellow) in the head of Audit Report
Building	7.62342	Building (Development Fees, College Welfare Fund)
Lab Equipment	0.69391	Lab expenses
CCTV	0.25100	CCTV (Development fees)
Books and Journals	0.00815	Books and Journals (Library Fees)
Furniture	0.09990	Furniture (Development fees)
<b>Total</b>	<b>8.67638</b>	

4.4.1 Expenditure incurred on maintenance of physical and academic support facilities excluding salary during the last five years

Year 2 (2019-2020)

Item of expenditure	Amount (INR in Lakhs)	Highlighted (blue) in the head of Audit Report
Laboratory contingency	1.23407	Laboratory contingency expenses
Library contingency	0.32204	Library contingency
College Sports	0.62372	Sports and Games
College Exam	1.43549	College Exam expenses
Students' Activity	1.01365	Students' Activity expenses
College welfare expenses	3.34536	College Welfare expenses
Repair and maintenance	9.81468	Repair and maintenance (Dev Fund & College Welfare fund)
<b>Total</b>	<b>17.78901</b>	

  
Chartered Accountant



  
Principal

Gushkara Mahavidyalaya

Principal  
Gushkara Mahavidyalaya